

**Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
Academic Year 2007 – 2008**

MALASPINA UNIVERSITY-COLLEGE
FULL TIME EQUIVALENT (FTE) ENROLMENT REPORT
ACADEMIC YEAR 2007 - 2008

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AUDITORS' REPORT

To the Board of
Malaspina University-College

We have audited the Full Time Equivalent (FTE) Enrolment Report of Malaspina University-College for the year ended March 31, 2008. This report is the responsibility of the University-College's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. These standards require that we plan and perform an audit to obtain reasonable assurance whether the Full Time Equivalent (FTE) Enrolment Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the enrolment report. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall presentation of the enrolment report.

In our opinion, the Full Time Equivalent (FTE) Enrolment Report presents fairly, in all material respects, the Full Time Equivalent Enrolments of Malaspina University-College for the year ended March 31, 2008 in accordance with the Student FTE Enrolment Reporting Manual for Institutions in the BC Post-Secondary Central Data Warehouse.

Meyers Harris Penny LLP

Nanaimo, B.C.

Chartered Accountants

May 2, 2008

Malaspina University-College
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2008

		2007/08 Actual FTEs	2006/07 Actual FTEs
Domestic Enrolment AVED Funded			
<i>Developmental Programs</i>			
	ABORIGINAL BRIDGING CERTIFICATE	47.39	
	ACCESS PROGRAMS	56.13	40.76
	ADULT BASIC EDUCATION	630.65	642.87
	DEVELOPMENTAL - OTHER	0.18	1.05
	ENGLISH AS A SECOND LANGUAGE	27.33	22.94
	Total Developmental Programs	761.68	707.62
<i>Skills Programs</i>			
	SKILLS PROGRAMS	391.62	333.03
	FISHERIES AND AQUACULTURE EXTENSION	1.17	30.83
	FORESTRY EXTENSION		3.26
	Total Skills Programs	392.79	367.12
<i>Certificate Programs</i>			
	ABORIGINAL BRIDGING CERTIFICATE	1.63	
	ABORIGINAL SPORT MANAGEMENT	0.10	14.50
	ACTIVITY ASSISTANT	4.17	3.58
	ANIMAL CARE AIDE	8.70	9.89
	APPLIED BUSINESS TECHNOLOGY	86.62	94.58
	APPLIED BUSINESS TECHNOLOGY ONLINE	39.92	25.90
	BRIDGE WATCHMAN	19.16	
	BUSINESS MANAGEMENT	3.38	2.88
	COMMUNITY SUPPORT WORKER	28.75	28.92
	COMPUTERIZED BOOKKEEPING ESSENTIALS	0.09	1.62
	DENTAL ASSISTANT	30.48	28.31
	DENTAL RECEPTIONIST	10.01	12.19
	DESKTOP AND WEB PUBLISHING	1.32	2.52
	DEVELOPMENTAL STANDARD TEACHING CERTIFICATE	6.20	9.97
	EVENT MANAGEMENT	7.13	2.50
	FOREST HARVESTING EQUIPMENT OPERATOR	6.70	3.39
	GRADUATE NURSE RE-ENTRY	3.63	25.75
	HOME SUPPORT/RESIDENT CARE ATTENDANT	65.61	64.39
	HOSPITAL UNIT CLERK	11.57	11.03
	INTERNET ESSENTIALS		0.25
	INTERNET PRODUCTION	15.00	12.10
	LIFE SKILLS COACH TRAINING		4.39
	MANAGEMENT SKILLS FOR SUPERVISORS	7.25	2.83
	MEDICAL OFFICE SPECIALTY	3.20	9.56
	MEDICAL TRANSCRIPTON		2.49
	MICROCOMPUTER OPERATOR SPECIAL TRAINING	0.21	0.99
	PRACTICAL NURSING ACCESS		0.00
	PRACTICAL NURSING	89.19	76.66
	PUBLIC SAFETY COMMUNICATIONS	12.42	9.90
	RESIDENTIAL BUILDING MAINTENANCE AND REPAIR	0.95	
	RESIDENTIAL ELECTRICAL ASSISTANT	4.24	6.48

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<i>Program Title</i>		<i>2007/08 Actual FTEs</i>	<i>2006/07 Actual FTEs</i>
	SPECIAL EDUCATION ASSISTANT	25.92	32.81
	STERILE SUPPLY TECHNICIAN	16.61	9.44
	SUSTAINABLE LANDSCAPE MANAGEMENT		5.87
	TEACHING ENGLISH AS A FOREIGN LANGUAGE	3.42	4.89
	TECHNICAL COMMUNICATIONS	8.21	6.77
	Total Certificate Programs	521.79	527.35
Diploma Programs	APPLIED ARTS - GRAPHICS	35.27	30.64
	APPLIED ARTS - INTERIOR DESIGN	36.72	36.49
	CHILD AND YOUTH CARE	35.53	22.80
	CHILD AND YOUTH CARE - FIRST NATIONS	22.55	17.70
	CONTINUING HEALTH CARE ADMINISTRATION		0.69
	CRIMINOLOGY	82.10	91.07
	DENTAL HYGIENE	32.85	15.95
	EARLY CHILDHOOD EDUCATION	45.05	39.23
	FISHERIES & AQUACULTURE TECHNOLOGY	26.57	23.47
	FOREST RESOURCES TECHNOLOGY	39.09	26.25
	HEALTH SERVICE ADMINISTRATION	6.30	4.90
	HORTICULTURAL THERAPY	5.88	2.05
	HOSPITALITY MANAGEMENT	45.20	39.54
	INFORMATION TECHNOLOGY AND SYSTEMS	26.59	37.20
	INTERNET PRODUCTION	5.90	
	JAZZ STUDIES	68.88	55.27
	RECREATION MANAGEMENT	49.00	50.93
	RESOURCE MANAGEMENT OFFICER TECHNOLOGY	41.83	34.94
	SOCIAL SERVICES	64.77	61.17
	TECHNICAL THEATRE	36.83	31.83
	TOURISM MANAGEMENT	49.00	52.13
	VISUAL ARTS	29.60	29.00
	Total Diploma Programs	785.51	703.25

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		2007/08 Actual FTEs	2006/07 Actual FTEs
<i>Degree Programs</i>	BACHELOR OF ARTS	1,317.62	1,302.02
	BACHELOR OF ARTS IN CHILD AND YOUTH CARE	55.40	60.00
	BACHELOR OF BUSINESS ADMINISTRATION	441.83	406.80
	BACHELOR OF EDUCATION	282.93	307.74
	BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER)	25.93	26.03
	BACHELOR OF MUSIC (TRANSFER)	14.80	10.80
	BACHELOR OF MUSIC IN JAZZ	16.69	14.36
	BACHELOR OF NATURAL RESOURCE PROTECTION	19.33	9.63
	BACHELOR OF SCIENCE	376.60	359.10
	BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE	10.42	12.84
	BACHELOR OF SCIENCE IN NURSING	280.49	259.00
	BACHELOR OF TOURISM MANAGEMENT	59.33	57.90
	UNCLASSIFIED	58.68	242.57
	Total Degree Programs	2,960.05	3,068.79
<i>Post-Degree Programs</i>	ADVANCED DIPLOMA IN G.I.S. APPLICATIONS	16.90	5.90
	POST-DEGREE DIPLOMA IN BUSINESS	7.60	1.80
	BUSINESS ADMINISTRATION/MBA	21.59	25.67
	POST-DEGREE DIPLOMA IN FISHERIES AND AQUACULTURE	1.87	
	TEACHER PROFESSIONAL UPGRADING	14.13	
Total Post-Degree Programs	62.09	33.37	
<i>AVED-Funded Trades</i>	ALUMINUM BOAT BUILDING	6.00	
	CARPENTRY FRAMER TECHNICIAN	9.05	39.04
	CULINARY ARTS	16.02	
	ESSENTIAL SKILLS FOR THE WORKPLACE	34.80	
	WELDING	14.00	31.50
	AUTOMOTIVE UPGRADING ¹	0.35	
	BAKING UPGRADING ¹	0.09	
	CARPENTRY UPGRADING ¹	0.05	
	CULINARY ARTS UPGRADING ¹	0.23	0.40
	HEAVY DUTY UPGRADING ¹	0.09	
	WELDING TESTING ¹	3.05	43.47
	WELDING UPGRADING ¹		4.53
	Total AVED-Funded Trades	83.73	118.94
TOTAL AVED-FUNDED PROGRAMS		5,567.64	5,526.44

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<i>Program Title</i>	<i>2007/08 Actual FTEs</i>	<i>2006/07 Actual FTEs</i>
Domestic Enrolment		
ITA Funded		
Certificate (ELTT/Foundations) Programs		
AUTOMOTIVE SERVICE TECHNICIAN	31.43	51.63
BAKING - PROFESSIONAL	19.00	16.00
BARBER/STYLIST		21.89
CARPENTRY FRAMER TECHNICIAN	44.74	40.52
CULINARY ARTS	81.89	104.50
ELECTRICIAN	13.35	
HAIRDRESSING	44.14	49.08
HEATING, VENTILATION, AIR CONDITIONING/REFRIGERATION	13.33	17.78
HEAVY DUTY/COMMERCIAL TRANSPORT MECHANICS	36.67	32.94
HEAVY EQUIPMENT OPERATOR	28.50	29.45
HORTICULTURAL TECHNICIAN	19.22	26.39
INBOARD OUTBOARD MARINE TECHNICIAN/POWER SPORT	7.50	17.45
PULP AND PAPER OPERATIONS		20.96
RESIDENTIAL BUILDING MAINTENANCE AND REPAIR	12.56	
ROAD BUILDER HEAVY CONSTRUCTION OPERATOR	9.40	
WELDING	121.32	54.39
Total Certificate Programs	483.05	482.98
Apprenticeship Programs		
AUTOMOTIVE	109.00	103.00
BAKING	44.00	47.00
CARPENTRY	287.00	218.00
CULINARY ARTS	16.00	27.00
ELECTRICIAN	16.00	
HEAVY DUTY MECHANICS	142.00	135.00
POWER SPORT AND MARINE TECHNICIAN	10.00	
WELDING	7.00	8.00
Total Apprenticeship Programs	631.00	538.00
TOTAL ITA-FUNDED PROGRAMS	1,114.05	1,020.98
TOTAL DOMESTIC ENROLMENT	6,681.69	6,547.42

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<i>Program Title</i>		<i>2007/08 Actual FTEs</i>	<i>2006/07 Actual FTEs</i>
International Enrolment			
<i>Developmental Programs</i>			
	ADULT BASIC EDUCATION	5.92	2.12
	ENGLISH AS A SECOND LANGUAGE	335.84	321.53
	ENGLISH AS A SECOND LANGUAGE - HORTICULTURE	14.77	19.20
	Total Developmental Programs	356.53	342.85
<i>Skills Programs</i>			
	SKILLS PROGRAMS	0.98	0.34
	Total Skills Programs	0.98	0.34
<i>Certificate Programs</i>			
	CULINARY ARTS	3.78	5.11
	ESSENTIAL SKILLS FOR THE WORKPLACE	0.29	
	GRADUATE NURSE RE-ENTRY		0.38
	INTERNET PRODUCTION	0.80	0.40
	POWER SPORTS AND MARINE TECHNICIAN	0.75	
	TEACHING ENGLISH AS A FOREIGN LANGUAGE	0.27	
	TECHNICAL COMMUNICATIONS		0.40
	Total Certificate Programs	5.89	6.29
<i>Diploma Programs</i>			
	APPLIED ARTS - GRAPHICS	6.73	6.54
	APPLIED ARTS - INTERIOR DESIGN	3.99	2.55
	CRIMINOLOGY DIPLOMA PROGRAM	0.90	1.00
	CHILD AND YOUTH CARE		0.30
	EARLY CHILDHOOD EDUCATION	1.95	2.71
	FISHERIES & AQUACULTURE TECHNOLOGY	4.01	3.39
	FOREST RESOURCES TECHNOLOGY	1.03	0.86
	HOSPITALITY MANAGEMENT	19.56	16.25
	INFORMATION TECHNOLOGY AND SYSTEMS	1.12	1.88
	INTERNET PRODUCTION	0.80	
	JAZZ STUDIES DIPLOMA	2.44	1.76
	RECREATION MANAGEMENT	2.50	0.10
	TECHNICAL THEATRE	2.00	1.00
	TOURISM MANAGEMENT	15.20	19.20
	VISUAL ARTS		1.10
	Total Diploma Programs	62.23	58.64

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<i>Program Title</i>		<i>2007/08 Actual FTEs</i>	<i>2006/07 Actual FTEs</i>
<i>Degree Programs</i>	BACHELOR OF ARTS	75.33	90.60
	BACHELOR OF ARTS IN CHILD AND YOUTH CARE	2.00	3.30
	BACHELOR OF BUSINESS ADMINISTRATION	189.27	222.00
	BACHELOR OF FINE ARTS - VISUAL ARTS (TRANSFER)	2.70	2.90
	BACHELOR OF MUSIC (TRANSFER)		0.91
	BACHELOR OF MUSIC IN JAZZ	1.89	2.00
	BACHELOR OF SCIENCE	34.80	37.07
	BACHELOR OF SCIENCE IN FISHERIES & AQUACULTURE		0.85
	BACHELOR OF SCIENCE IN NURSING		0.45
	BACHELOR OF TOURISM MANAGEMENT	10.60	11.60
	UNCLASSIFIED	1.13	5.00
		<i>Total Degree Programs</i>	<i>317.72</i>
<i>Post-Degree Programs</i>	BUSINESS ADMINISTRATION/MBA	57.22	101.77
	POST-DEGREE DIPLOMA IN BUSINESS	15.50	14.10
	ADVANCED DIPLOMA IN G.I.S. APPLICATIONS		3.00
	POST-DEGREE DIPLOMA IN FISHERIES & AQUACULTURE	0.84	
		<i>Total Post-Degree Programs</i>	<i>73.56</i>
<i>Apprenticeship Programs</i>	BAKING		1.00
	CARPENTRY	1.00	
	CULINARY ARTS	0.05	
		<i>Total Apprenticeship Programs</i>	<i>1.05</i>
<i>TOTAL INTERNATIONAL ENROLMENT</i>		<i>817.96</i>	<i>904.67</i>
<i>TOTAL ALL ENROLMENT</i>		<i>7,499.65</i>	<i>7,452.09</i>

¹Upgrading programs were moved from ITA in 2006/07 to AVED-Funded Trades in 2007/08.