

**Vancouver Island University
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2012**

<i>Program Title</i>	<i>2011/12 Actual FTEs</i>	<i>2010/11 Actual FTEs</i>
<i>Domestic Enrolment AVED Funded</i>		
<i>Developmental Programs</i>		
Aboriginal Bridging	17.68	7.05
Access Programs	48.65	42.83
Adult Basic Education	811.73	717.56
Developmental - Other	0.45	0.15
English As a Second Language	21.68	24.38
<i>Total Developmental Programs</i>	<i>900.19</i>	<i>791.97</i>
<i>Non-Credit Programs (Skills)</i>		
Animal Care Aide	5.89	15.59
BC First Nations Building Inspector Training		6.00
Bridge Watchman		0.14
Dental Receptionist		3.81
Desktop and Web Publishing	0.95	2.46
Esthetician	14.47	12.10
Fire Officer	1.88	2.70
Hospital Unit Clerk Certificate	9.23	11.90
Medical Office Specialty	2.13	6.51
Microcomputer Operator Special Training	0.62	0.65
Nail Technician		11.03
Artificial Nail Technology		0.53
Technical Communications	3.15	4.97
Sterile Supply Technician	15.80	15.80
Skills Courses - Community Education	284.60	277.74
<i>Total Non-Credit Programs</i>	<i>338.71</i>	<i>371.93</i>
<i>Certificate Programs</i>		
Aboriginal Bridging	2.88	1.75
Activity Assistant	1.96	1.87
Applied Business Technology	69.83	67.81
Applied Business Technology Online	17.34	28.77
Business Management	8.90	7.10
Dental Assistant	36.26	34.35
Early Childhood Education - Contract	17.30	
Event Management	9.26	9.38
Health Care Assistant (Previously Home Support/Resident Care Attendant)	62.78	71.10
Health Care Assistant - Aboriginal Focus	6.82	6.21
Internet Production		1.20

**Vancouver Island University
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2012**

	<i>Program Title</i>	<i>2011/12 Actual FTEs</i>	<i>2010/11 Actual FTEs</i>
	Management Skills for Supervisors	2.75	0.50
	Practical Nursing	78.54	80.00
	Renewable Energy Technology	1.10	5.10
	School and Community Support Worker	43.56	27.83
	Wine Business	0.75	1.50
	Total Certificate Programs	360.02	344.47
<i>Diploma Programs</i>	Advanced Diploma in G.I.S.	25.70	20.60
	Theatre Diploma (Technical)	25.50	39.74
	Child and Youth Care	43.93	45.07
	Child and Youth Care - First Nations	20.30	19.65
	Criminology	93.53	71.63
	Dental Hygiene	32.75	31.17
	Disability Studies	0.10	1.10
	Early Childhood Education	25.03	31.55
	Fisheries and Aquaculture Technology	42.09	32.66
	Forest Resources Technology	33.96	33.80
	Green Building and Renewable Energy		10.69
	Health Services Administration	1.80	4.40
	Horticultural Therapy	0.08	3.60
	Hospitality Management	31.33	36.90
	Information Technology and Applied Systems	33.59	39.52
	Internet Production		7.60
	Jazz Studies	59.47	76.00
	Professional Cook (formerly CULINARY ARTS)	12.37	15.87
	Recreation Management	32.20	45.83
	Resource Management Officer Technology	47.47	53.97
	Social Services	29.20	53.20
	Tourism Management	27.13	28.80
	Visual Arts	26.70	37.47
	Total Diploma Programs	644.23	740.82
<i>Baccalaureate Degree Programs</i>	Bachelor of Arts	1,611.78	1,598.48
	Bachelor of Arts in Child and Youth Care	54.30	60.90
	Bachelor of Business Administration	434.43	507.21
	Bachelor of Education	400.14	428.60
	Bachelor of Fine Arts - Visual Arts (Transfer)	0.20	7.80

**Vancouver Island University
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2012**

<i>Program Title</i>	<i>2011/12 Actual FTEs</i>	<i>2010/11 Actual FTEs</i>
Bachelor of Hospitality Management	17.89	14.50
Bachelor of Interior Design	70.73	72.29
Bachelor of Music (Classical Transfer)	10.32	12.78
Bachelor of Music in Jazz Studies	40.76	39.74
Bachelor of Natural Resource Protection	27.13	28.40
Bachelor of Science	461.63	512.77
Bachelor of Science Fisheries and Aquaculture	14.95	14.06
Bachelor of Science in Forest Resource Management (Transfer)	2.90	3.46
Bachelor of Science in Nursing	279.88	308.02
Bachelor of Tourism Management	86.60	71.47
Unclassified	71.21	61.30
Total Baccalaureate Degree Programs	3,584.86	3,741.78
Post-Degree Programs		
Education Early Learning	1.38	
Post Degree Diploma in Business	13.60	6.27
Post-Degree Diploma - Fisheries & Aquaculture	3.90	2.53
Post Degree Diploma in Languages and Culture	0.50	0.38
Special Education Teacher Specialty Post-Degree Diploma	50.50	55.88
Teacher Leadership Graduate Diploma	13.75	
Total Post-Degree Programs	83.63	65.06
Master's Degree Programs		
Master of Arts in Sustainable Leisure Management	9.33	
Master of Business Administration	61.58	45.52
Master of Education in Educational Leadership	33.96	41.04
Master of Special Education	20.54	8.54
Total Master's Degree Programs	125.41	95.10
AVED-Funded Trades		
Baking - Professional	16.00	
Carpentry Framer Technician	10.17	4.32
Carpentry Upgrading		0.05
Essential Skills for the Workplace	23.73	44.16
Heavy Equipment Operation - WIT	0.96	5.88
Welding - Testing	2.10	1.92
Welding - Upgrading		0.08
Total AVED-Funded Trades	52.95	56.41
TOTAL AVED-FUNDED PROGRAMS	6,090.00	6,207.54

**Vancouver Island University
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2012**

<i>Program Title</i>	<i>2011/12 Actual FTEs</i>	<i>2010/11 Actual FTEs</i>
Domestic Enrolment ITA Funded		
Certificate (Entry Level/Foundations) Programs		
Automotive Service Technician	38.56	44.91
Baking - Professional	17.00	20.00
Carpentry Framing Technician	51.23	38.73
Electrician	29.26	22.21
Heating, Ventilation, Air Conditioning/Refrigeration	17.69	25.73
Heavy Duty/Commercial Transport Mechanics	23.91	36.00
Heavy Equipment Operator	8.60	6.68
Horticultural Technician	19.85	22.76
Power Sport marine Technician	10.91	13.49
Road Builder Heavy Construction Operator	11.89	13.21
Total Certificate Programs	228.89	243.72
Apprenticeship Programs		
Automotive	39.00	59.00
Baking	12.00	29.00
Carpentry	193.00	281.00
Electrician	147.00	106.00
Gas Fitter	13.00	26.00
Hairdressing	68.73	74.69
Heavy Duty Mechanics	97.00	95.00
Power Sport Marine Technician	16.00	18.00
Professional Cook (formerly Culinary Arts)	124.69	130.42
Refrigeration	78.85	10.00
Welding	78.85	86.56
Total Apprenticeship Programs	789.26	915.67
TOTAL ITA-FUNDED PROGRAMS	1,018.15	1,159.39
TOTAL DOMESTIC ENROLMENT	7,108.15	7,366.93

**Vancouver Island University
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2012**

<i>Program Title</i>	<i>2011/12 Actual FTEs</i>	<i>2010/11 Actual FTEs</i>
<i>International Enrolment</i>		
<i>Developmental Programs</i>		
Adult Basic Education	16.33	14.99
English As a Second Language	284.33	400.76
English As a Second Language - Horticulture	32.24	19.24
<i>Total Developmental Programs</i>	<i>332.90</i>	<i>434.99</i>
<i>Non-Credit Programs (Skills)</i>		
Technical Communications	0.03	
Skills Courses - Community Education	0.42	2.18
<i>Total Non-Credit Programs</i>	<i>0.45</i>	<i>2.18</i>
<i>Trades Certificate Programs</i>		
Horticultural Technician	1.12	
Automotive Service Technician		0.92
Essential Skills for the Workplace		0.33
<i>Total Trades Certificate Programs</i>	<i>1.12</i>	<i>1.25</i>
<i>Apprenticeship Programs</i>		
Professional Cook (formerly Culinary Arts)	9.41	10.14
<i>Total Apprenticeship Programs</i>	<i>9.41</i>	<i>10.14</i>
<i>Certificate Programs</i>		
Applied Business Technology		0.10
Management Skills for Supervisors		0.17
<i>Total Certificate Programs</i>	<i>0.00</i>	<i>0.27</i>
<i>Diploma Programs</i>		
Advanced Diploma in G.I.S.	0.10	0.90
Theatre Diploma (Technical)		2.00
Child and Youth Care		0.60
Dental Hygiene	1.18	1.99
Disability Studies Diploma	0.80	
Early Childhood Education	6.08	4.68
Fisheries and Aquaculture Technology	3.03	1.44
Forest Resources Technology	3.24	4.35
Hospitality Management	34.27	30.30
Information Technology and Applied Systems	0.44	0.82
Jazz Studies	1.84	1.00
Professional Cook (formerly Culinary Arts)	3.20	2.17

**Vancouver Island University
Full Time Equivalent (FTE) Enrolment Report
For the Year Ended March 31, 2012**

<i>Program Title</i>	<i>2011/12 Actual FTEs</i>	<i>2010/11 Actual FTEs</i>
Recreation Management	3.43	3.47
Tourism Management	14.60	11.10
Visual Arts	1.00	2.00
Total Diploma Programs	73.22	66.82
Baccalaureate Degree Programs		
Bachelor of Arts	62.60	67.94
Bachelor of Business Administration	284.10	253.90
Bachelor of Education	2.23	0.78
Bachelor of Fine Arts - Visual Arts (Transfer)	0.30	1.80
Bachelor of Hospitality Management	13.30	12.60
Bachelor of Interior Design	4.32	4.71
Bachelor of Music (Classical Transfer)	1.33	1.68
Bachelor of Music in Jazz Studies	1.06	1.88
Bachelor of Science	55.97	42.20
Bachelor of Science Fisheries and Aquaculture		0.98
Bachelor of Science in Forest Resource Management (Transfer)	0.99	0.72
Bachelor of Tourism Management	9.03	9.83
Unclassified	1.40	1.40
Total Degree Programs	436.63	400.42
Post-Degree Programs		
Post Degree Diploma in Business Studies	24.40	54.10
Post-Degree Diploma - Fisheries & Aquaculture	1.00	5.23
Total Post-Degree Programs	25.40	59.33
Master's Degree Programs		
Master of Arts in Sustainable Leisure Management	3.64	
Master of Business Administration	156.72	167.76
Total Master's Degree Programs	160.36	167.76
TOTAL INTERNATIONAL ENROLMENT	1,039.48	1,143.16
<hr/>		
TOTAL ALL ENROLMENT	8,147.63	8,510.09
<hr/>		