

**Vancouver Island University**  
**Full-Time Equivalent (FTE) Enrolment Report**  
**For the Year Ended March 31, 2013**

<i>Program Title</i>	<i>2012/13 Actual FTEs</i>	<i>2011/12 Actual FTEs</i>
<b>Domestic Enrolment Ministry-Countable</b>		
<b>Developmental Programs</b>		
Aboriginal Bridging	15.46	17.68
Adult Basic Education	755.59	811.73
Adult Special Education (Access Programs)	38.42	48.65
English as a Second Language (Domestic)	33.54	21.68
Developmental - Other		0.45
<b>Total Developmental Programs</b>	<b>843.00</b>	<b>900.19</b>
<b>Non-Credit Programs (Skills)</b>		
Animal Care Aide	6.91	5.89
Desktop and Web Publishing Workshops	0.54	0.95
Esthetician	14.12	14.47
Fire Officer	1.42	1.88
Hospital Unit Clerk	9.23	9.23
Introductory Medical Office Assistant (formerly Medical Office Specialty)	5.52	2.13
Medical Device Reprocessing Technician (formerly Sterile Supply Technician)	19.60	15.80
Microcomputer Operator Special Training	0.25	0.62
Technical Communications	2.46	3.15
Skills and Personal Enrichment Courses - Community Education	322.93	284.60
<b>Total Non-Credit Programs</b>	<b>382.98</b>	<b>338.71</b>
<b>Certificate Programs</b>		
Aboriginal Bridging	5.00	2.88
Activity Assistant	1.99	1.96
Applied Business Technology	49.85	69.83
Applied Business Technology Online	14.12	17.34
Business Management	16.10	8.90
Community Mental Health Worker	19.68	
Dental Assistant	33.83	36.26
Early Childhood Education - Contract	17.56	17.30
Event Management	9.25	9.26
Health Care Assistant	58.47	62.78
Health Care Assistant - Aboriginal Focus	25.82	6.82

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	Management Skills for Supervisors	2.67	2.75
	Practical Nursing	16.34	78.54
	Renewable Energy Technology		1.10
	School and Community Support Worker	29.21	43.56
	Wine Business	1.75	0.75
	<b>Total Certificate Programs</b>	<b>301.64</b>	<b>360.02</b>
<b>Diploma Programs</b>	Advanced Diploma in GIS	20.30	25.70
	Child and Youth Care	52.60	43.93
	Child and Youth Care - First Nations	15.35	20.30
	Criminology	104.33	93.53
	Dental Hygiene	25.46	32.75
	Disability Studies		0.10
	Early Childhood Education and Care	29.27	25.03
	Fisheries and Aquaculture Technology	40.15	42.09
	Forensic Accounting and Fraud Investigation Advanced Diploma	7.75	
	Forest Resources Technology	42.87	33.96
	Health Services Administration	0.90	1.80
	Horticultural Therapy		0.08
	Hospitality Management	28.33	31.33
	Information Technology and Applied Systems	30.91	33.59
	Jazz Studies	40.97	59.47
	Practical Nursing	36.78	
	Professional Cook	9.90	12.37
	Recreation and Sport Management	24.84	32.20
	Resource Management Officer Technology	50.89	47.47
	Social Services	31.90	29.20
	Theatre	15.97	25.50
	Tourism Studies	29.64	27.13
	Visual Arts	23.67	26.70
	<b>Total Diploma Programs</b>	<b>662.78</b>	<b>644.23</b>
<b>Baccalaureate Degree Programs</b>	Bachelor of Arts	1,594.11	1,611.98
	Bachelor of Arts in Child and Youth Care	59.53	54.30
	Bachelor of Business Administration	382.63	434.43
	Bachelor of Education	365.79	400.14

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	Bachelor of Hospitality Management	15.10	17.89
	Bachelor of Interior Design	77.02	70.73
	Bachelor of Music in Jazz Studies	47.42	51.08
	Bachelor of Natural Resource Protection	25.03	27.13
	Bachelor of Science	457.44	464.53
	Bachelor of Science in Fisheries and Aquaculture	16.79	14.95
	Bachelor of Science in Nursing	276.08	279.88
	Bachelor of Tourism Management	86.87	86.60
	Unclassified	70.40	71.21
	<b>Total Baccalaureate Degree Programs</b>	<b>3,474.22</b>	<b>3,584.86</b>
<b>Post-Degree Programs</b>	Education - Post-Degree Courses	3.75	1.38
	Online Learning and Teaching Graduate Diploma	10.25	
	Post-Degree Diploma in Business Studies	8.50	13.60
	Post-Degree Diploma in Fisheries and Aquaculture	5.07	3.90
	Post-Degree Diploma in Languages and Culture (Romance Languages)	0.38	0.50
	Special Education Teacher Specialty Post-Degree Diploma	50.63	50.50
	Teacher Leadership Graduate Diploma	9.38	13.75
	<b>Total Post-Degree Programs</b>	<b>87.94</b>	<b>83.63</b>
<b>Master's Degree Programs</b>	Master of Arts in Sustainable Leisure Management	8.25	9.33
	Master of Business Administration	55.88	61.58
	Master of Education in Educational Leadership	41.46	33.96
	Master of Education in Special Education	24.29	20.54
	<b>Total Master's Degree Programs</b>	<b>129.88</b>	<b>125.41</b>
<b>Ministry-Funded Trades</b>	Aboriginal Construction Program	14.33	
	Carpentry Framing Technician		10.17
	Essential Skills for the Workplace	78.12	23.73
	Heavy Equipment Operation - WIT		0.96
	Professional Baking	18.00	16.00
	Professional Cook	13.31	
	Welding - Testing	2.32	2.10
	<b>Total Ministry-Funded Trades</b>	<b>126.07</b>	<b>52.95</b>
<b>TOTAL MINISTRY-COUNTABLE PROGRAMS</b>		<b>6,008.51</b>	<b>6,090.00</b>

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<b>Domestic Enrolment</b>			
<b>ITA-Countable</b>			
<b>Certificate (Entry Level/Foundations) Programs</b>			
	Automotive Service Technician	42.60	38.56
	Carpentry Framing Technician	49.90	51.23
	Electrician	49.82	29.26
	Heating, Ventilation, and Air Conditioning/Refrigeration	26.54	17.69
	Heavy Duty/Commercial Transport Mechanics	50.10	23.91
	Heavy Equipment Operator	12.89	8.60
	Horticulture Technician	30.04	19.85
	Power Sports and Marine Technician	13.50	10.91
	Professional Baking and Pastry Arts	18.00	17.00
	Road Builder Heavy Construction Operator	13.73	11.89
	<b>Total Certificate Programs</b>	<b>307.11</b>	<b>228.89</b>
<b>Apprenticeship Programs</b>	Automotive	71.00	39.00
	Baking	16.00	12.00
	Carpentry	170.00	193.00
	Electrician	112.00	147.00
	Gas Fitter	14.00	13.00
	Hairdressing	85.12	68.73
	Heavy Duty Mechanics	110.00	97.00
	Power Sports and Marine Technician	29.00	16.00
	Professional Cook	106.09	124.69
	Residential Building Maintenance Worker	21.73	
	Welding	114.92	78.85
	<b>Total Apprenticeship Programs</b>	<b>849.86</b>	<b>789.26</b>
<b>TOTAL ITA-COUNTABLE PROGRAMS</b>		<b>1,156.97</b>	<b>1,018.15</b>
<b>TOTAL DOMESTIC ENROLMENT</b>		<b>7,165.48</b>	<b>7,108.15</b>

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<b><i>International Enrolment</i></b>			
<b><i>Developmental Programs</i></b>			
	Adult Basic Education	10.27	16.33
	English as a Second Language	430.09	284.33
	English as a Second Language - Horticulture		32.24
	<b><i>Total Developmental Programs</i></b>	<b>440.36</b>	<b>332.90</b>
<b><i>Non-Credit Programs (Skills)</i></b>			
	Technical Communications	0.16	0.03
	Skills and Personal Enrichment Courses - Community Education	0.76	0.42
	<b><i>Total Non-Credit Programs</i></b>	<b>0.92</b>	<b>0.45</b>
<b><i>Trades Certificate Programs</i></b>			
	Automotive Service Technician	0.92	
	Carpentry Framing Technician	1.51	
	Essential Skills for the Workplace	0.71	
	Horticulture Technician	0.06	1.12
	<b><i>Total Trades Certificate Programs</i></b>	<b>3.20</b>	<b>1.12</b>
<b><i>Apprenticeship Programs</i></b>			
	Professional Cook	8.59	9.41
	<b><i>Total Apprenticeship Programs</i></b>	<b>8.59</b>	<b>9.41</b>
<b><i>Certificate Programs</i></b>			
	Health Care Assistant - Aboriginal Focus	0.81	
	Management Skills for Supervisors	0.08	
	<b><i>Total Certificate Programs</i></b>	<b>0.90</b>	<b>0.00</b>
<b><i>Diploma Programs</i></b>			
	Advanced Diploma in GIS	1.30	0.10
	Dental Hygiene	1.00	1.18
	Disability Studies	0.70	0.80
	Early Childhood Education and Care	3.12	6.08
	Fisheries and Aquaculture Technology	1.57	3.03
	Forest Resources Technology	0.99	3.24
	Hospitality Management	32.13	34.27
	Information Technology and Applied Systems	0.94	0.44
	Jazz Studies	1.06	1.84

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Professional Cook	4.33	3.20
Recreation and Sport Management	4.63	3.43
Theatre	4.70	
Tourism Studies	5.57	14.60
Visual Arts	1.87	1.00
<b>Total Diploma Programs</b>	<b>63.91</b>	<b>73.22</b>
<b>Baccalaureate Degree Programs</b>		
Bachelor of Arts	81.83	62.90
Bachelor of Business Administration	270.87	284.10
Bachelor of Education	2.64	2.23
Bachelor of Hospitality Management	13.07	13.30
Bachelor of Interior Design	10.14	4.32
Bachelor of Music in Jazz Studies	2.97	2.39
Bachelor of Science	61.47	56.96
Bachelor of Science in Fisheries and Aquaculture	0.43	
Bachelor of Science in Nursing	0.89	
Bachelor of Tourism Management	12.90	9.03
Unclassified	1.93	1.40
<b>Total Baccalaureate Degree Programs</b>	<b>459.14</b>	<b>436.63</b>
<b>Post-Degree Programs</b>		
Post-Degree Diploma in Business Studies	33.30	24.40
Post-Degree Diploma in Fisheries and Aquaculture	0.90	1.00
<b>Total Post-Degree Programs</b>	<b>34.20</b>	<b>25.40</b>
<b>Master's Degree Programs</b>		
Master of Arts in Sustainable Leisure Management	9.58	3.64
Master of Business Administration	179.17	156.72
Master of Education in Educational Leadership	0.42	
<b>Total Master's Degree Programs</b>	<b>189.17</b>	<b>160.36</b>
<b>TOTAL INTERNATIONAL ENROLMENT</b>	<b>1,200.38</b>	<b>1,039.48</b>
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<b>TOTAL VIU ENROLMENT</b>	<b>8,365.85</b>	<b>8,147.63</b>
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